

## F&A Division of NML (2025-26)

### 2.1 Budget allocated to each agency including all plans and reports on disbursements made etc. [Section 4(1)(b)(xi)]

Item	2025-26	
<b>Total Budget for the public authority</b>	<b>15459.880 Lakhs</b>	
Budget for each agency and plan & Programmes:	INRFA- 14714.575 Lakhs HCP002502- 33.454 Lakhs HCP00101- 32.277 Lakhs HCP00047- 4.285 Lakhs HCP00048- 18.879 Lakhs HCP00056- 33.058 Lakhs HCP00054- 90.385 Lakhs FTT040507- 28.837 Lakhs FTT080511- 23.429Lakhs NCP080301- 23.151 Lakhs NCP010302- 7.224 Lakhs FBR080308- 24.613 Lakhs FBR080307- 26.782 Lakhs MMP085201- 90.596 Lakhs MMP085202- 148.266 Lakhs MMP085203- 93.451 Lakhs MMP015202- 19.394 Lakhs MMP015203- 31.591 Lakhs FIR040302- 15.628 Lakhs	
Revised budget for each agency, if any	NIL	NIL
Report on disbursements made and place where the related reports are available	HEAD, RPBD	

### 2.2 Budget for Foreign and Domestic Tours

	2025-26	
Foreign Tour	NIL	
Domestic Tour	64.344 Lakhs	